

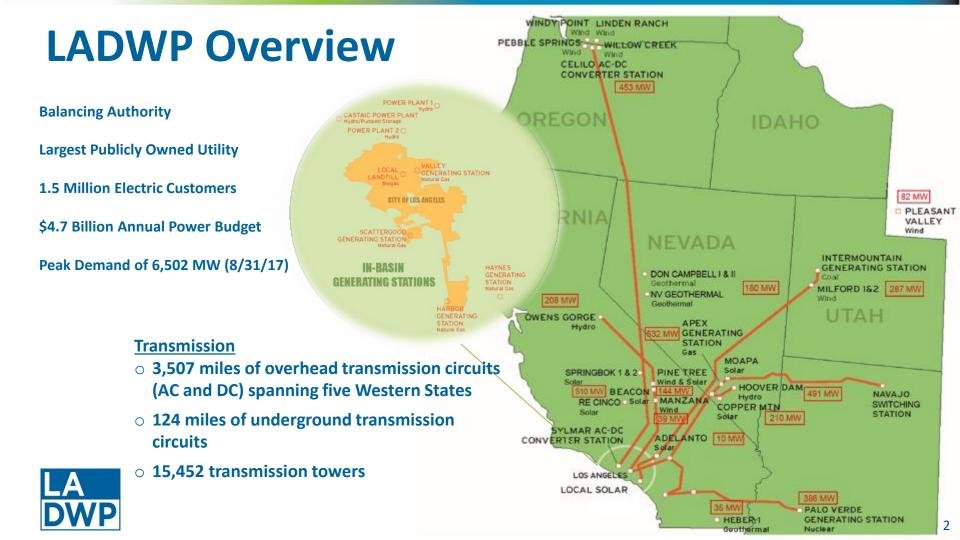
LADWP EIM Implementation Regional Issues Forum

Jaime Pinedo EIM Project Manager



June 29, 2021

ladwp.com



Summer 2021 Resource Stack



3,914 MW Nat Gas



1,924 MW Hydro



1,192 MW Coal



387 MW Nuclear





974 MW Wind





336 MW Geothermal



20 MW Battery Storage

40



Project Implementation Organization

Senior AGMs, Power Systems – Reiko Kerr & Andy Kendall

Director, PEER – Paul Schultz

Project Manager, EIM – Jaime Pinedo

Power System SMEs ower Planning, Development & Engineering Power External Energy Resources Energy Control & Grid Reliability Power Construction & Maintenance Power Supply Operations wer New Business & Technology Applications

Other Business Process Owners

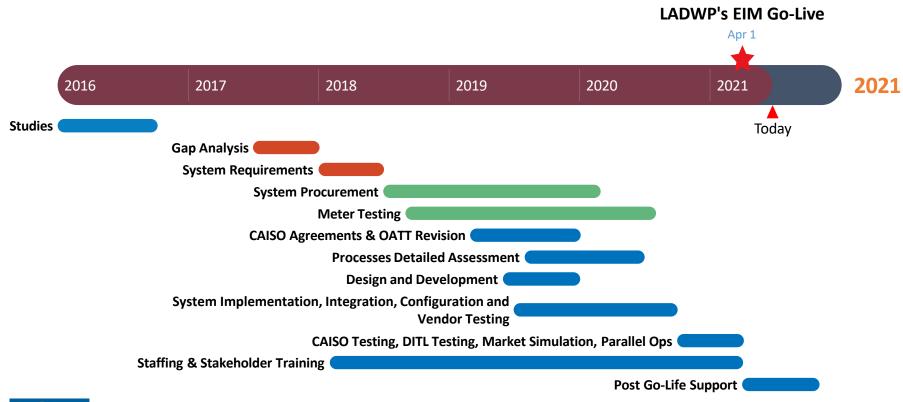
OPA/RPA Environmental Affairs Financial Services Governmental Affairs Information Technology Cyber Security Services Supply Chain Services Power Administrative SRVS

 Plus consultants Worley teamed with Utilicast EIM system integration specialist





Project Schedule





Challenges

- Unique design / model complexity:
 - o Sub-BA Concept
 - o DC Lines
 - Generation lacking flexibility
 - High levels of renewables
- Staffing
- Metering
 - Some systems +100 years old
- COVID resource interruptions



6

The Positives

- Excellent collaboration between CAISO and LADWP
- Computer Based Training creates a great introduction to EIM
- CAISO's ability to work through challenges on LA specific issues e.g. Castaic Constraints decreased output as more unit come on
- CAISO's support in dealing with municipal utilities already in CAISO was extremely helpful to LADWP
- Smooth Go-Live on April 1, 2021 despite LADWP's complexities
- CAISO's post Go-Live support & Daily Market Performance Meetings and reports are extremely helpful



Lessons Learned

Systems & Data:

- CAISO environment stability materially impacted LADWP readiness
- Day-ahead Load forecasting needs more focus

Training:

- Operator readiness is critical
- CAISO's Session 1 & 2 training should be brought forward by a couple of months
- Level 3 training / simulation needs improvement
 - Recognition CAISO is holding sessions to do deeper dive on topics

Testing:

- ETSR coordination meetings were helpful, but additional documentation is needed to better coordinate testing and tasks
- Resource shortage and Covid-19 had a material impact
 - Compromised training and readiness
 - Inhibited knowledge transfer
 - Delayed testing



Lessons Learned

Documentation: Balancing Authority Area Operations Portal -(BAAOP)

- BAAOP Manual should be made available to onboarding Entities
- Master File documentation exists, however:
 - Need better Master File training
 - Business Practice Manual (BPM) needs more material for clarity
- Initiatives/fixes should be supported by detailed documentation:
 - Southern CA Public Power Authority (SCPPA) cities dynamic scheduling
 - DC Loss concurrent payback
 - Non-Conforming Load (NCL) forecasting
- o Department of Market Monitoring (DMM) process
 - Better training and better documentation would be beneficial
- User Access Administrator (UAA) process
 - Documents should be available prior to on-boarding
- General:



CAISO Readiness criteria is not a true measure of Entity overall readiness



CUSTOMERS FIRST

Thank You



ladwp.com