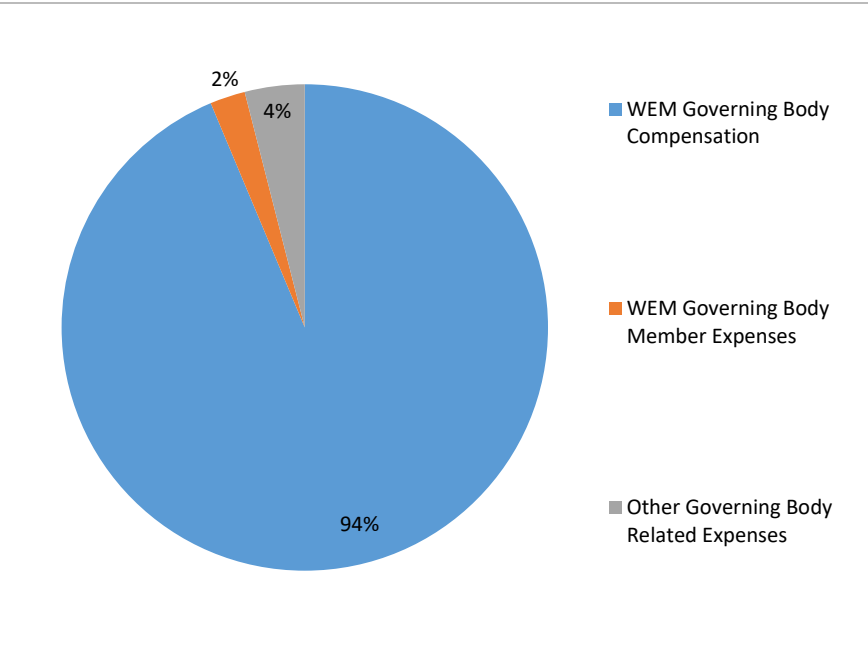


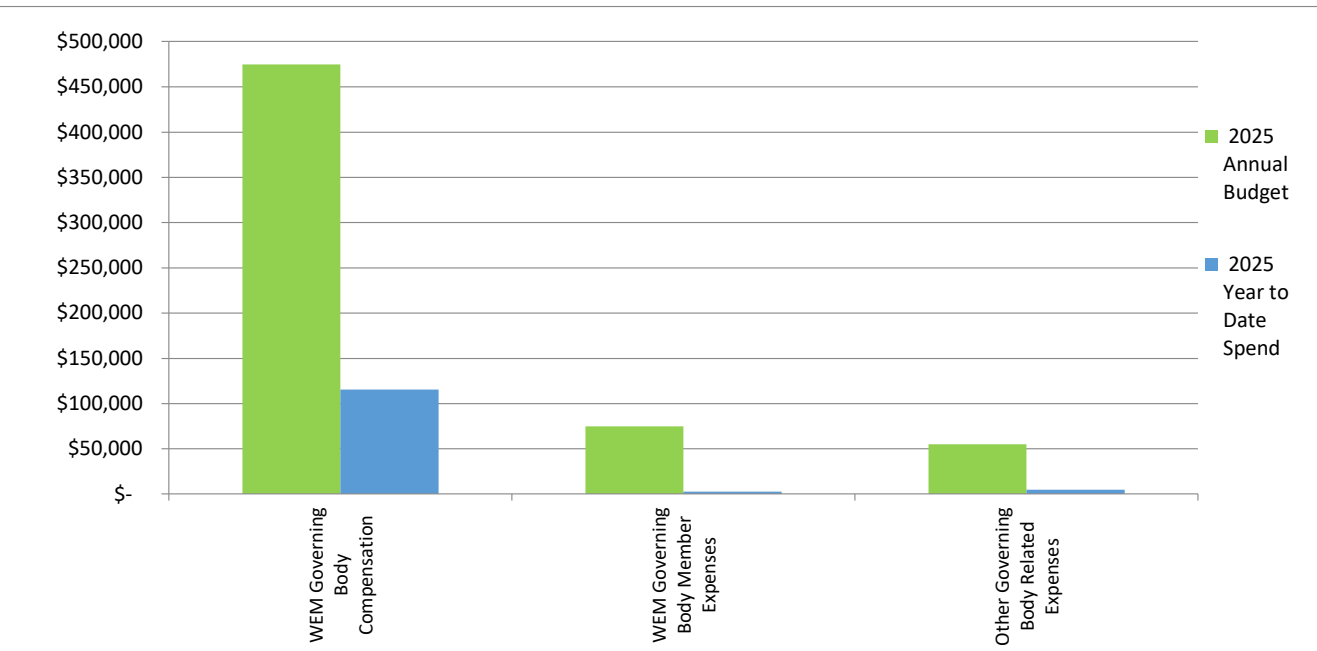


Western Energy Markets Governing Body
Operations and Maintenance Financial Report (preliminary and unaudited)
As of March 31, 2025

YTD O&M EXPENSES BY CATEGORY



ANNUAL BUDGETED EXPENSES AGAINST YTD ACTUAL EXPENSES BY CATEGORY



Expense Category	2025 Annual Budget	2025 Year to Date Spend	Amount Under / (Over) Budget	Allocation of YTD Expense by Category	2024 Annual Spend	Notes
WEM Governing Body Compensation	\$ 475,000	\$ 115,500	\$ 359,500	94%	\$ 398,710	
WEM Governing Body Member Expenses	\$ 75,000	\$ 2,888	\$ 72,112	2%	\$ 38,308	This category includes travel and other expenses paid to or on behalf of WEM Governing Body Members only.
Other Governing Body Related Expenses	\$ 55,000	\$ 4,917	\$ 50,083	4%	\$ 13,905	This category includes meeting expenses (venue, catering, etc.), Corp. Governance team and other travel expenses, supplies, etc.
Total	\$ 605,000	\$ 123,305	\$ 481,695		\$ 450,923	