

SRP EIM GO-LIVE EXPERIENCE

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Project Managers, EIM Implementation**

**EIM REGIONAL ISSUES FORUM
MAY 5, 2020**



SALT RIVER PROJECT – WATER & POWER

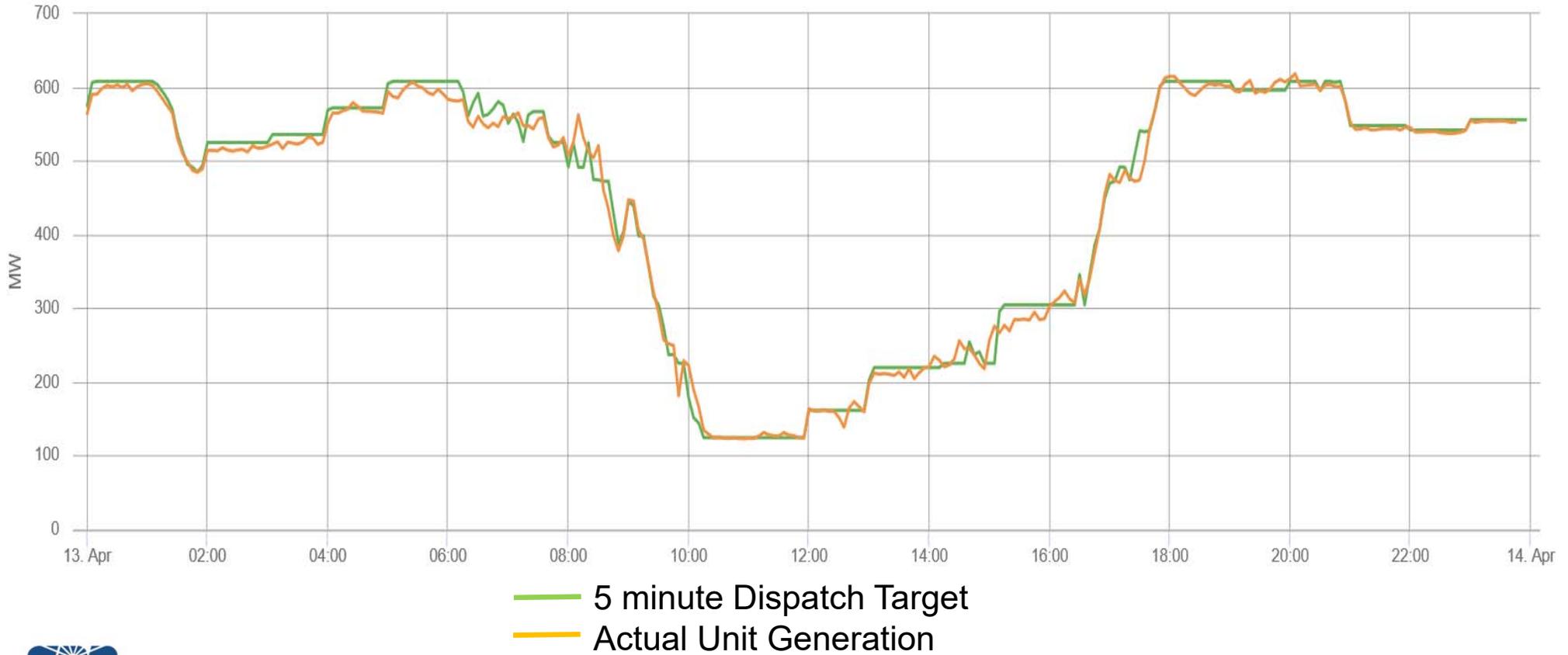
- Governance: Publicly elected Board & Council
- Phoenix Metro Service Area
Water: Largest Raw Water Supplier
Electric: More Than 1 Million Customers
Electric Peak Load: 7305 MW
- 8300 MW Generation (Diverse Fuels)
26 EIM Participating Resources
- Active EIM Participation: 4/1/2020
“Smooth Transition”



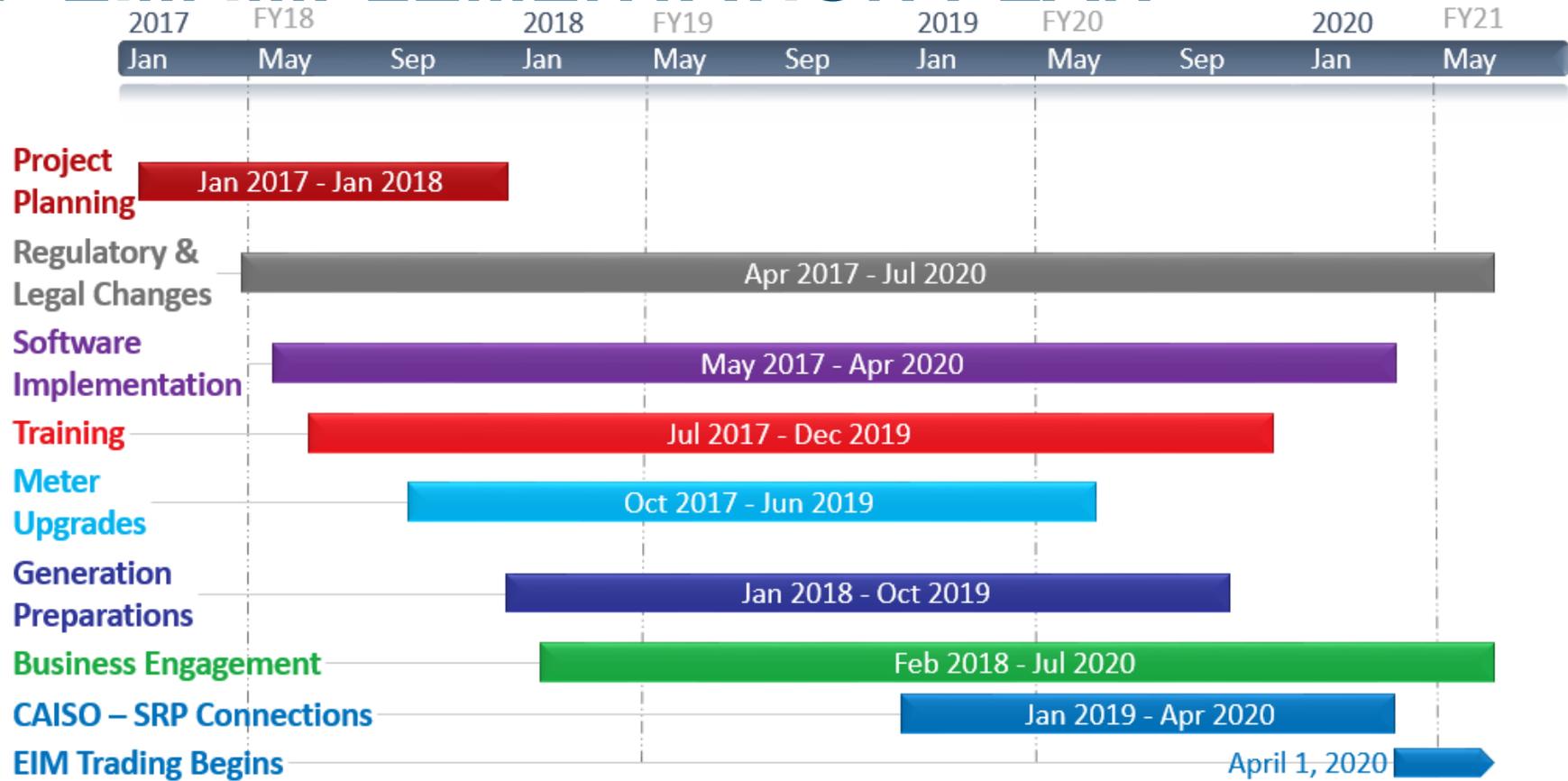
EIM IMPLEMENTATION: WELL-PREPARED

SCHEDULE	ACTIVITY
2017 Jan	EIM Participation Approval
2017 Nov	Software Vendor Contract Signed
2017 Dec	Project Plan Finalized
2018 Apr	Energy Management System Upgraded
2018 May	Market Optimization Software Addition
2019 May	Legacy Software Replacement
2019 Dec	Market Simulation
2020 Apr	EIM Trading Begins

GENERATION: PREPARED FOR FLEXIBILITY



SRP EIM IMPLEMENTATION PLAN



SRP EIM IMPLEMENTATION TEAM

Executive Sponsor
Chief Power System Executive

EIM Implementation Steering Committee
Senior Directors of EIM Affected Departments

EIM Implementation Director
Program Management Lead

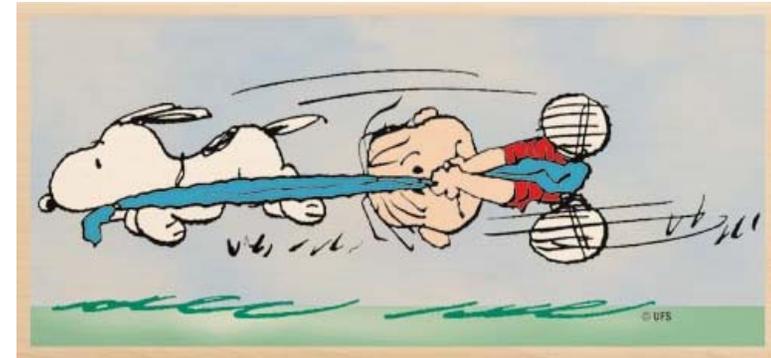
EIM
Project Management
Project Managers &
Communication Support

EIM
Business Process Owners
Directors / Managers
from each department

EIM
Technical Leads
Technical Experts
from each department

CHANGE MANAGEMENT

- Ensure *Each Person* Is Supportive and Has Needed Skills
- Team Structure: Buy In and Support
- Technology and Tools Work Properly
- Business Processes In Place
- Back Up Plans Have Back Up Plans
RC West Implementation
Remote Support Go-Live



LEARNING OPPORTUNITIES

- Normal and Contingency Operation Procedures
- Software Performance and Availability
- Refinement of Technical Data
- Financial Analysis Schedule
- Operational Excellence