

APS Load & VER Forecast in the Western EIM: Challenges and Improvements

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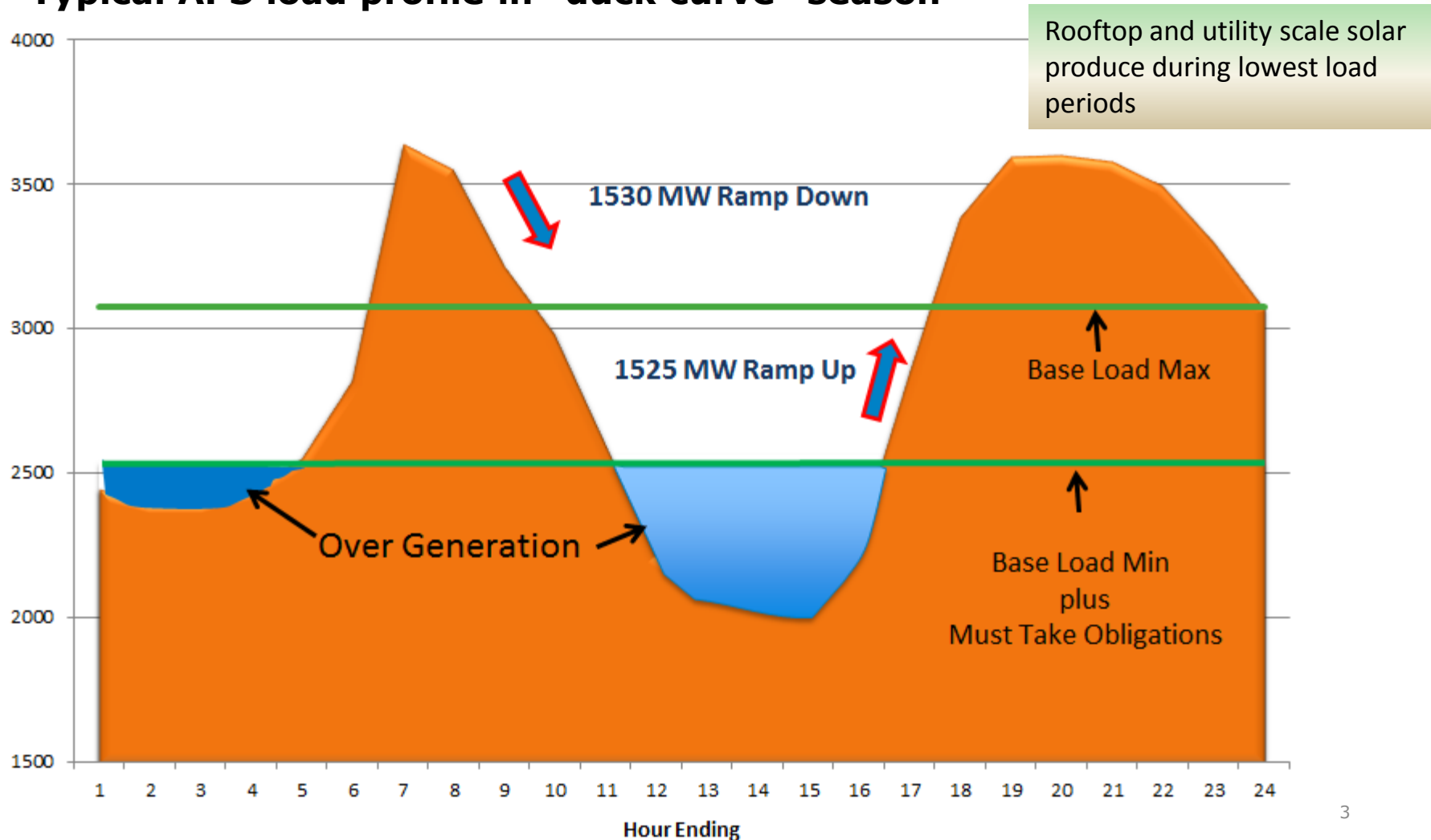


Overview

- Forecasting Challenges
 - The Duck Curve
 - Monsoon Season and Cloudy days
 - VER Forecasting Latency
 - APS 3 Sub Region Load Pocket
 - Intraday Extended Forecasting
 - Improvements in Next Hour Forecasting

APS Load Challenges: Duck Curve

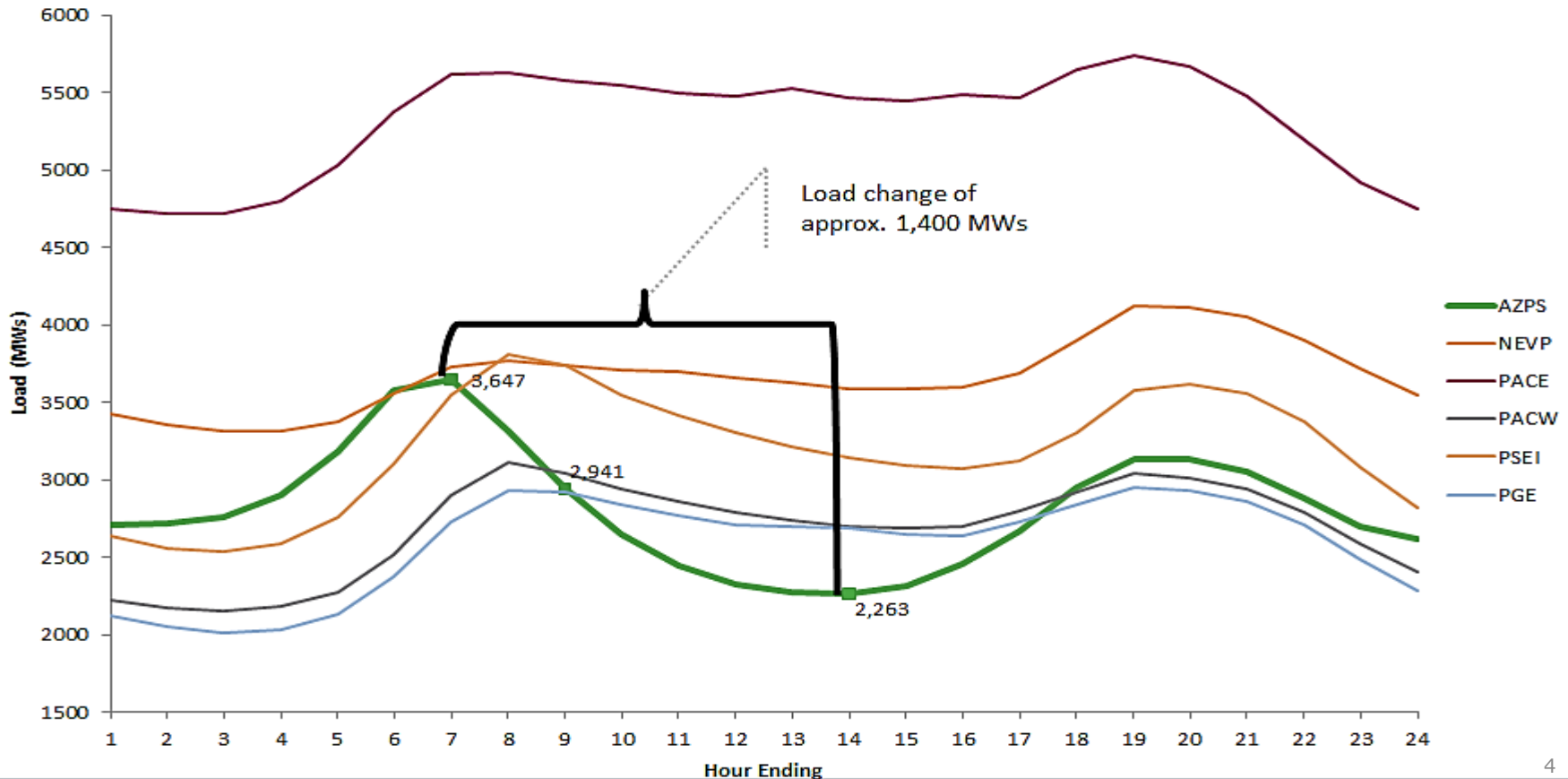
Typical APS load profile in "duck curve" season



Duck Curve in the Western EIM

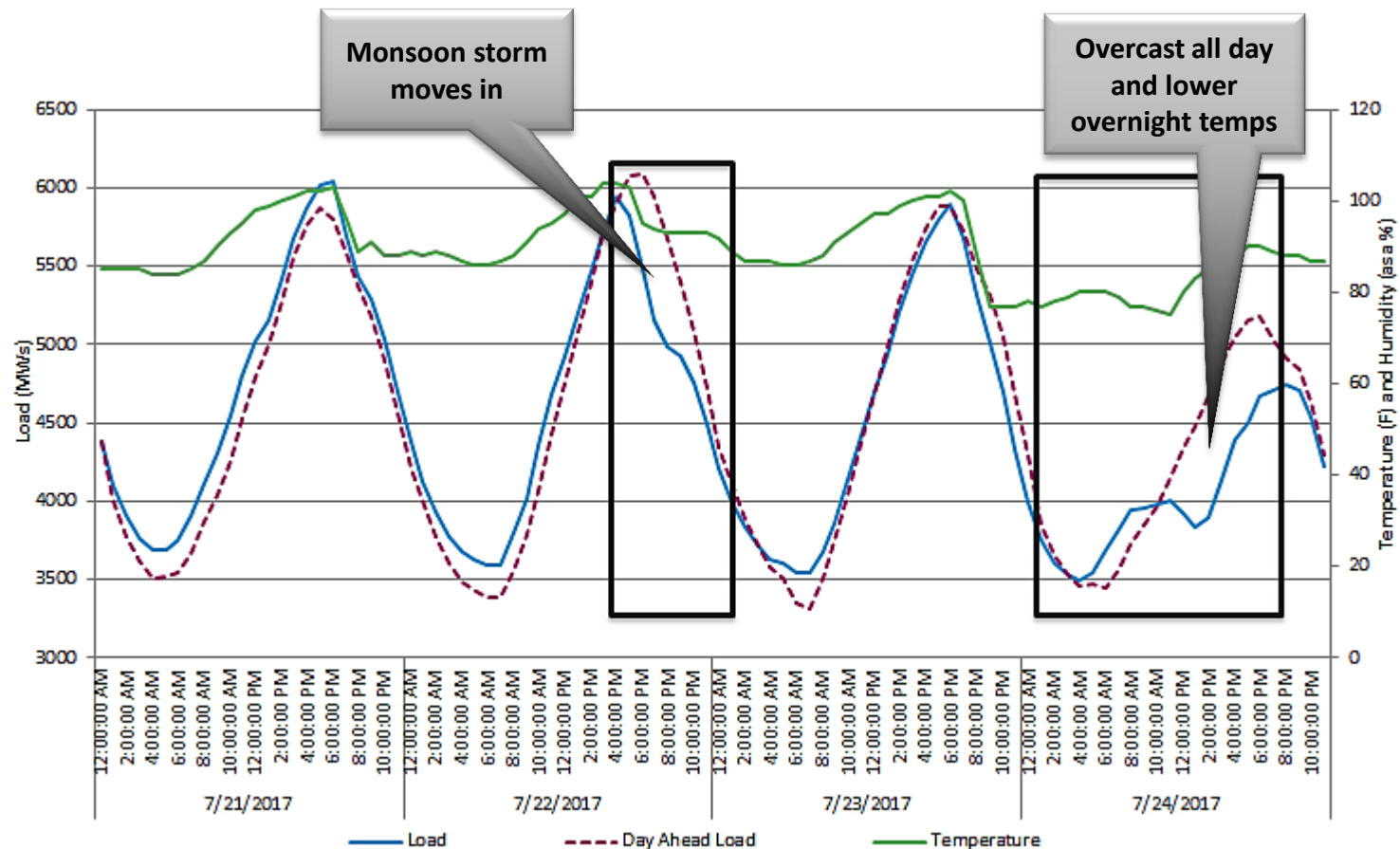
Amongst EIM entities APS is most impacted by the duck curve

March 1st, 2018 EIM Load Shape



APS Load Challenges: Monsoon and Cloud Cover Impacts on Intraday Load Forecast

- Monsoon season weather is unpredictable and erratic
 - Delay in forecast models to recognize intraday weather changes has ripple effects



VER Forecast Latency

Challenges:

- Latency in APS VER forecasts sent to CAISO and receipt of forecast by CAISO system
 - APS sends VER forecasts every 5 minutes (APS improvements on latency from 15min to 5min)
 - CAISO VER data to market ~11minutes, after receipt and process of VER data
- Cloud cover exacerbates latency issues between APS and CAISO systems

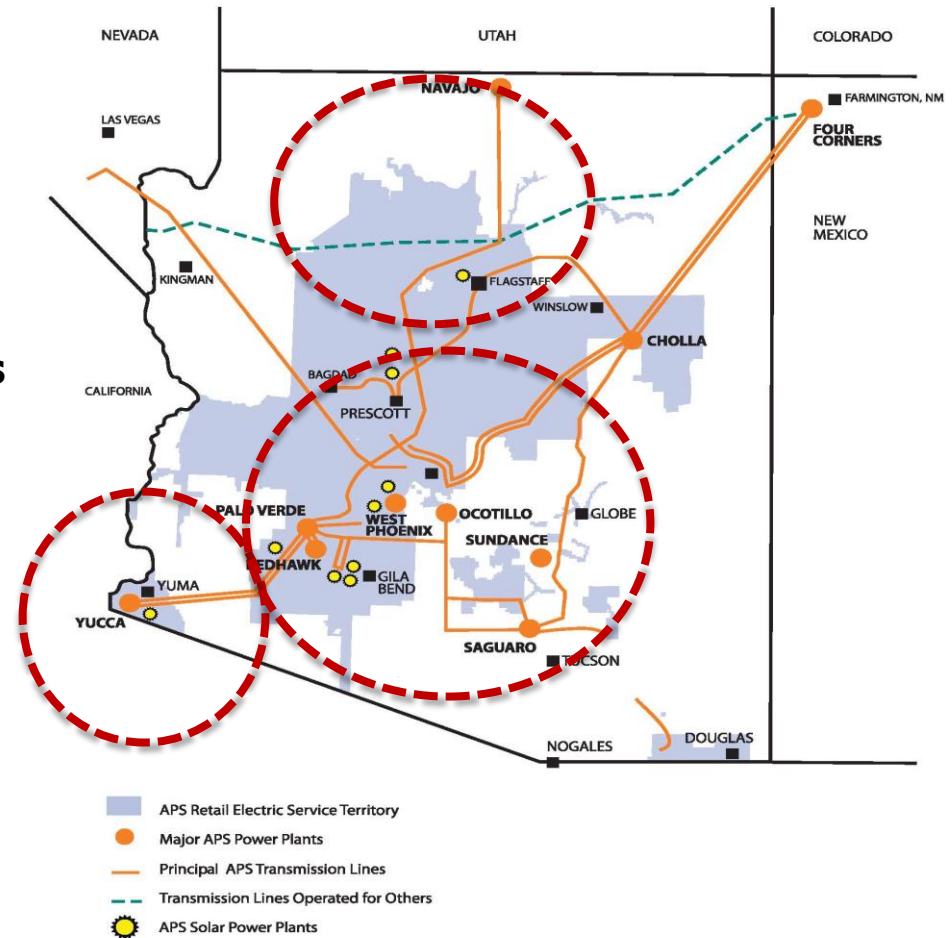


Potential Solutions:

- CAISO VER Enhancements Implementation
- CAISO persistence forecast model
 - Would be beneficial to the ramping on and off of solar, especially when due to weather
 - Persistence forecast not offered on thermal solar
- APS continuously working with UofA on forecast improvements and accuracy

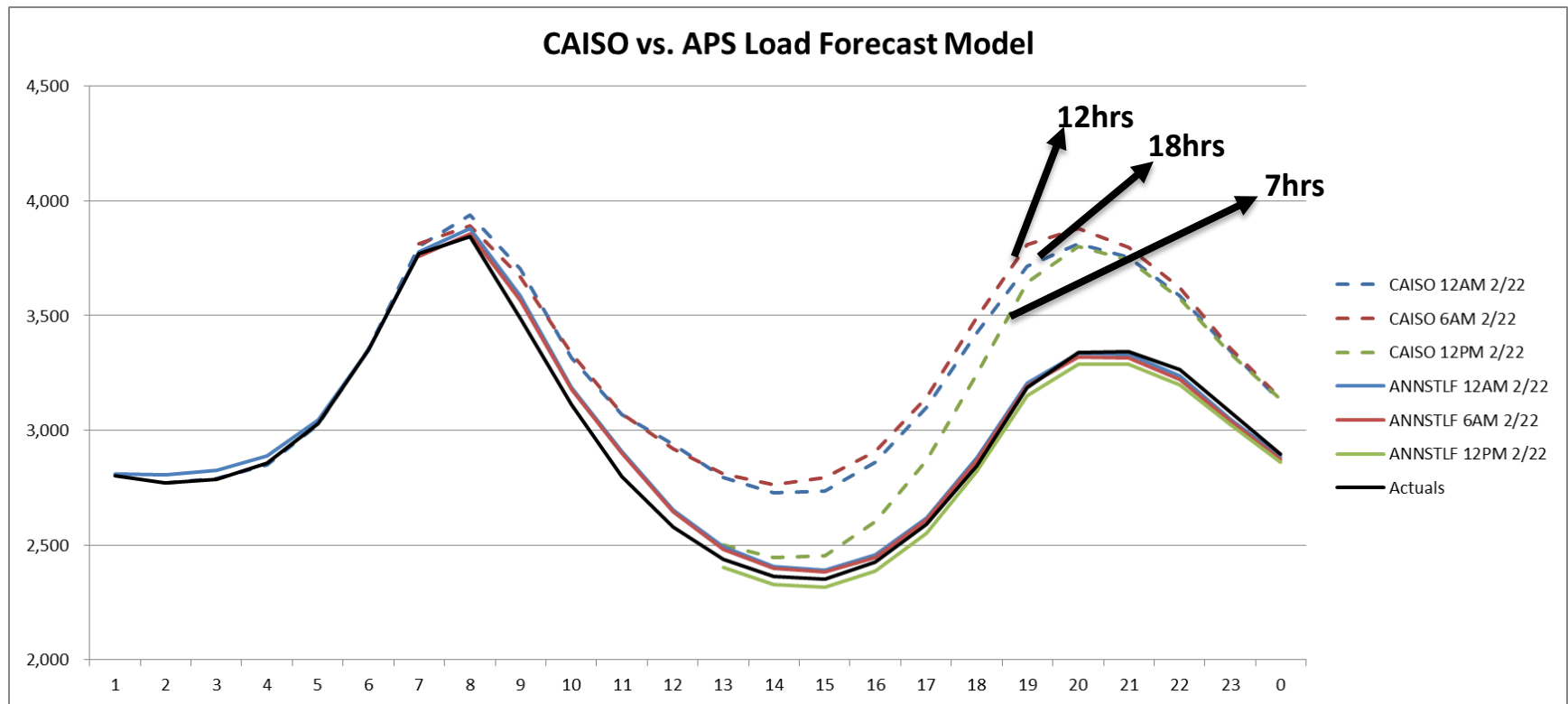
APS Load Challenges: 3 Sub Region Load Pocket

- **APS Serves 3 Distinct Load Regions:**
 - Phoenix Metropolitan Area
 - Northern Arizona
 - Yuma
- **Each region has distinctly differing temperature forecasts**



Extended Load Forecasting

- Large variances on future hour forecasting between APS Load forecast model and CAISO
 - The further out the forecast the larger the variance of CAISO model
 - Affects intraday gas and generation planning



Improvements in Load Forecasting for APS

CAISO forecasting accuracy for APS BAA on next hour has improved and continue to see improvements

- Continually working with CAISO on accuracy
- Extended forecasting accuracy still a concern, partnering with CAISO on improvement strategies

